

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Salmon River Central School District	Franklin
Mailing Address:	637 County Route 1	County
	Fort Covington, NY 12937	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/18/24 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Professional Dev. Coord 1 FTE \$28,668 increase Professional Dev. Stipends 100 Teachers X \$50 x 32.87 hours = \$164,330 increase Academic Instructional Support Teachers 2FTE X \$57,917 = \$115,834 increase Teaching Assistant 6FTE X 2 years X \$25,972.92 = \$311,675 increase Mental Health Counseling Assistant 3 FTE X \$54,725 = \$164,175 increase After School Enrichment Stipends 20 teachers X 17.5 hours X \$50/hour = \$17,495 increase Drivers Ed Teacher (\$88,177) decrease Summer School Stipends (\$714,000) decrease	\$0	
16 - Support Staff Salaries	Aides for Kindergarten 3FTE x 2 years X \$40,319 total \$80,638 increase After School Enrichment Stipends 14 Staff X 14.75 hours X \$50/hour total \$10,323 increase Attendance Supervisor 1FTE \$59,039 increase Summer School Stipends (\$150,000) decrease	\$0	
40 - Purchased Services			
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+)\$ 0	(-)\$ 0
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 5,061,239	
	Proposed Amended Total:	\$ 5,061,239	