The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A **FEDERAL OR STATE PROJECT** FS-10-A (03/15)

	Required Field				
Agency Name:	Salmon River Central School District	Franklin			
Mailing Address:	637 County Route 1	County			
	Fort Covington, NY 12937				
Agency Code:	161201040000	Amendment #: 001			
Project Number: [5883-21-0925	Amenament			
Contract #:					
Contact Person:	Natascha Jock	Tel: 518-358-6611			
E-mail Address:	njock@srk12.org				
NOT submit this form to G This form need only be a Personnel positions Equipment items ha Minor remodeling Any increase in a bu \$1,000, whichever is g Any increase in the Amendment # at top of t If extra room is needed	two copies directly to the same State Education frants Finance. Submitted for budget changes that require prior, number and type ving a unit value of \$5,000 or more, number and type added to subtotal (professional salaries, purchase preater total budget amount. This page must be completed. For explanations, expand the rows using the refor requesting a project extension.	and type ed services, travel, etc.) by more than 10 percent or ow breaks on the left.			
expenditures, disbursement Federal (or State) award. It may subject me to criminal Code Title 18, Section 100	nts, & cash receipts are for the purposes& obj am aware that any false,fictitious, or fraudule	at the report is true, complete, & accurate, & the lectives set forth in the terms & conditions of the ent information, or the omission of any material fact se statements, false claims, or otherwise. (U.S3812).			
		' /			
FOR DEPARTMENT USE ONLY					
Program Approval:_		Date:			
Finance:	Logged Approved				

SUBTOTAL	EXPLANATION (Provide same detail as required f FS-10 Budget)		SUBTOTAL INCREASE	Committee of the Commit	UBTOTAL EGREASE
15 - Professional Salaries	Homework Club Stipends/Enrichment Club Stipends				\$39,048
16 - Support Staff Salarles	After School Enrichment Program 12 staff X \$20/hour x 156.04 hours		\$37,450)	
40 - Purchased Services					
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits	NYS Employees' Retirement		\$1,598		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
	Total Increase or Decrease:	(+)\$	39,048	(-) \$	39,048
	Net Increase or Decrease:	\$			0
ENTER BUDGET >	Previous Budget Total:	\$			289,813
	Proposed Amended Total:	\$			289,813

7/24/2024 10:12 AM